

令和元年度 科目別・性質別集計表

| 性 質 別 科 目 別 | 議 会 費 | 総 務 費 | 民 生 費 | 衛 生 費 | 労 働 費 | 農 林 水 産 業 費 |
|----------------------|---------|-----------|-----------|-----------|-------|-------------|
| 人 件 費 | 110,584 | 454,443 | 316,713 | 94,251 | 0 | 157,232 |
| 議員報酬・委員等報酬 | 63,243 | 17,110 | 5,996 | 4,427 | | 11,637 |
| 特別職の給与等 | | 19,756 | | | | |
| 職員給 | 22,646 | 293,788 | 235,034 | 66,718 | | 110,287 |
| 共済組合負担金 | 21,732 | 72,206 | 44,531 | 13,174 | | 21,343 |
| 退職手当 | 2,963 | 49,497 | 31,152 | 9,932 | | 13,965 |
| 災害補償費ほか | | 2,086 | | | | |
| 物 件 費 | 4,889 | 268,276 | 898,301 | 184,415 | 0 | 119,533 |
| 賃金 | | 2,234 | 64,057 | 6,022 | | |
| 旅費 | 240 | 495 | 64 | 20 | | 239 |
| 交際費 | 98 | 503 | | | | 4 |
| 需用費 | 1,932 | 35,887 | 14,639 | 12,379 | | 12,146 |
| 役務費 | | 22,759 | 2,898 | 2,005 | | 473 |
| 備品購入費 | | 5,084 | 1,355 | 430 | | 59,076 |
| 委託料 | 1,412 | 108,839 | 804,817 | 162,302 | | 46,055 |
| その他 | 1,207 | 92,475 | 10,471 | 1,257 | | 1,540 |
| 維 持 補 修 費 | | 1,234 | 1,550 | | | 82 |
| 扶 助 費 | 20 | 1,820 | 1,269,545 | 80,610 | 0 | 1,140 |
| 補助事業費 | | | 1,030,478 | 1,130 | | |
| 単独事業費 | 20 | 1,820 | 239,067 | 79,480 | | 1,140 |
| 補 助 費 等 | 1,234 | 81,443 | 53,247 | 802,056 | 0 | 92,208 |
| 負担金 | 1,188 | 49,330 | 7,057 | 793,756 | 0 | 10,927 |
| 一部事務組合に対するもの | | 41,041 | 4,098 | 789,693 | | |
| その他 | 1,188 | 8,289 | 2,959 | 4,063 | | 10,927 |
| 補助金・交付金 | | 8,110 | 24,137 | 1,192 | | 57,001 |
| その他 | 46 | 24,003 | 22,053 | 7,108 | | 24,280 |
| 普 通 建 設 事 業 費 | 0 | 11,832 | 27,126 | 29,909 | 0 | 839,878 |
| 補助事業費 | | | 21,536 | 27,159 | | |
| 単独事業費 | | 11,832 | 5,590 | 2,750 | | 839,878 |
| 災 害 復 旧 事 業 費 | 0 | 0 | 0 | 0 | 0 | 0 |
| 補助事業費 | | | | | | |
| 単独事業費 | | | | | | |
| 公 債 費 | | | | | | |
| 積 立 金 | | 254,735 | | | | |
| 投 資 及 び 出 資 金 | | | | 19,585 | | |
| 貸 付 金 | | | | | 5,000 | |
| 繰 出 金 | | | 768,066 | | | |
| 合 計 | 116,727 | 1,073,783 | 3,334,548 | 1,210,826 | 5,000 | 1,210,073 |
| 構 成 比 | 1.1 | 10.0 | 31.2 | 11.3 | 0.1 | 11.3 |

(単位:千円、%)

| 商工費 | 土木費 | 消防費 | 教育費 | 災害復旧費 | 公債費 | 合計 | 増減率 | 構成比 |
|---------|---------|---------|-----------|-------|---------|------------|---------|-------|
| 20,307 | 82,783 | 50,501 | 239,250 | 0 | 0 | 1,526,064 | 2.4 | 14.3 |
| 2,280 | 39 | 10,351 | 18,895 | | | 133,978 | △ 1.6 | 1.3 |
| | | | 9,268 | | | 29,024 | 32.7 | 0.3 |
| 13,542 | 62,165 | 30,351 | 157,220 | | | 991,751 | 2.5 | 9.3 |
| 2,566 | 12,041 | 5,876 | 32,262 | | | 225,731 | 0.8 | 2.1 |
| 1,919 | 8,538 | 3,923 | 21,605 | | | 143,494 | 3.6 | 1.3 |
| | | | | | | 2,086 | 0.3 | 0.0 |
| 6,837 | 122,649 | 11,572 | 798,454 | 0 | 0 | 2,414,926 | 0.5 | 22.6 |
| 4,485 | | | 77,583 | | | 154,381 | △ 4.0 | 1.4 |
| 161 | 236 | 20 | 167 | | | 1,642 | △ 16.9 | 0.0 |
| | | 13 | 44 | | | 662 | △ 6.1 | 0.0 |
| 910 | 7,989 | 4,706 | 225,975 | | | 316,563 | △ 2.1 | 3.0 |
| 103 | 11 | 2,217 | 14,863 | | | 45,329 | 18.4 | 0.4 |
| | | 496 | 34,281 | | | 100,722 | 71.5 | 0.9 |
| 816 | 108,867 | 2,248 | 336,533 | | | 1,571,889 | △ 2.7 | 14.8 |
| 362 | 5,546 | 1,872 | 109,008 | | | 223,738 | 10.0 | 2.1 |
| | 4,957 | 510 | 15,320 | | | 23,653 | 4.1 | 0.2 |
| 0 | 645 | 120 | 29,172 | 0 | 0 | 1,383,072 | 5.1 | 12.9 |
| | | | 17,791 | | | 1,049,399 | 5.7 | 9.8 |
| | 645 | 120 | 11,381 | | | 333,673 | 3.2 | 3.1 |
| 30,104 | 2,091 | 399,103 | 30,330 | 0 | 0 | 1,491,816 | △ 26.6 | 13.9 |
| 910 | 471 | 396,264 | 6,706 | 0 | 0 | 1,266,609 | △ 30.8 | 11.8 |
| | | 395,063 | | | | 1,229,895 | △ 30.8 | 11.5 |
| 910 | 471 | 1,201 | 6,706 | | | 36,714 | △ 31.0 | 0.3 |
| 26,451 | 1,359 | 772 | 21,412 | | | 140,434 | 9.4 | 1.3 |
| 2,743 | 261 | 2,067 | 2,212 | | | 84,773 | 12.7 | 0.8 |
| 473 | 173,079 | 157,201 | 223,940 | 0 | 0 | 1,463,438 | 57.5 | 13.7 |
| | 111,332 | | | | | 160,027 | △ 65.7 | 1.5 |
| 473 | 61,747 | 157,201 | 223,940 | | | 1,303,411 | 181.7 | 12.2 |
| 0 | 0 | 0 | 0 | 6,426 | 0 | 6,426 | 皆増 | 0.1 |
| | | | | 4,697 | | 4,697 | 皆増 | 0.1 |
| | | | | 1,729 | | 1,729 | 皆増 | 0.0 |
| | | | | | 614,073 | 614,073 | △ 0.6 | 5.7 |
| | | | | | | 254,735 | 4,983.5 | 2.4 |
| | | | | | | 19,585 | 3.2 | 0.2 |
| 200,000 | | | | | | 205,000 | 0.0 | 1.9 |
| | 523,799 | | | | | 1,291,865 | △ 1.3 | 12.1 |
| 257,721 | 910,003 | 619,007 | 1,336,466 | 6,426 | 614,073 | 10,694,653 | 3.3 | 100.0 |
| 2.4 | 8.5 | 5.8 | 12.5 | 0.1 | 5.7 | 100.0 | | |